

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 3 |
| An Aprobare | 2 | 0 | 2 | 3 |

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cheltuieli: | | 347.000 | 0 | 0 | 0 | 0 | 347.000 | 347.000 | |
| 65 | | 347.000 | 0 | 0 | 0 | 0 | 347.000 | 347.000 | |
| 6503 | | 329.000 | 0 | 0 | 0 | 0 | 329.000 | 329.000 | |
| 650301 | | 329.000 | 0 | 0 | 0 | 0 | 329.000 | 329.000 | |
| 65030120 | | 329.000 | 0 | 0 | 0 | 0 | 329.000 | 329.000 | |
| 6503012001 | | 206.390 | 0 | 0 | 0 | 0 | 206.390 | 206.390 | |
| 650301200101 | | 4.700 | 0 | 0 | 0 | 0 | 4.700 | 4.700 | <input checked="" type="checkbox"/> |
| 650301200102 | | 13.000 | 0 | 0 | 0 | 0 | 13.000 | 13.000 | <input checked="" type="checkbox"/> |
| 650301200103 | | 127.800 | 0 | 0 | 0 | 0 | 127.800 | 127.800 | <input checked="" type="checkbox"/> |
| 650301200104 | | 22.890 | 0 | 0 | 0 | 0 | 22.890 | 22.890 | <input checked="" type="checkbox"/> |

| | | | | | | | | | |
|-------------------------------------|--|----------|---|---|---|---|----------|----------|-------------------------------------|
| 650301200107 | | 1.500 | 0 | 0 | 0 | 0 | 1.500 | 1.500 | <input checked="" type="checkbox"/> |
| 650301200108 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | <input checked="" type="checkbox"/> |
| 650301200130 | | 34.500 | 0 | 0 | 0 | 0 | 34.500 | 34.500 | <input checked="" type="checkbox"/> |
| 650301200200 | | 91.000 | 0 | 0 | 0 | 0 | 91.000 | 91.000 | <input checked="" type="checkbox"/> |
| 6503012005 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | |
| 650301200530 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | <input checked="" type="checkbox"/> |
| 6503012006 | | 200 | 0 | 0 | 0 | 0 | 200 | 200 | |
| 650301200601 | | 200 | 0 | 0 | 0 | 0 | 200 | 200 | <input checked="" type="checkbox"/> |
| 650301201300 | | 1.110 | 0 | 0 | 0 | 0 | 1.110 | 1.110 | <input checked="" type="checkbox"/> |
| 650301201400 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | <input checked="" type="checkbox"/> |
| 6503012030 | | 9.300 | 0 | 0 | 0 | 0 | 9.300 | 9.300 | |
| 650301203030 | | 9.300 | 0 | 0 | 0 | 0 | 9.300 | 9.300 | <input checked="" type="checkbox"/> |
| 655000 | | 18.000 | 0 | 0 | 0 | 0 | 18.000 | 18.000 | |
| 65500057 | | 18.000 | 0 | 0 | 0 | 0 | 18.000 | 18.000 | |
| 6550005702 | | 18.000 | 0 | 0 | 0 | 0 | 18.000 | 18.000 | |
| 655000570201 | | 18.000 | 0 | 0 | 0 | 0 | 18.000 | 18.000 | <input checked="" type="checkbox"/> |
| Sold(venituri - cheltuieli): | | -347.000 | 0 | 0 | 0 | 0 | -347.000 | -347.000 | |

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|-------------------------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 837.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 36 | | 744.893 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 365000 | | 744.893 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 40 | | 92.107 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4015 | SumeExAnPrecCh | 92.107 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401501 | sumeexinst.s.ft | 92.107 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 837.000 | 0 | 0 | 0 | 0 | 837.000 | 837.000 | |
| 65 | | 837.000 | 0 | 0 | 0 | 0 | 837.000 | 837.000 | |
| 6503 | | 837.000 | 0 | 0 | 0 | 0 | 837.000 | 837.000 | |
| 650301 | | 837.000 | 0 | 0 | 0 | 0 | 837.000 | 837.000 | |
| 65030120 | | 837.000 | 0 | 0 | 0 | 0 | 837.000 | 837.000 | |
| 6503012001 | | 56.000 | 0 | 0 | 0 | 0 | 56.000 | 56.000 | |
| 650301200102 | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| 650301200130 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 6503012003 | | 781.000 | 0 | 0 | 0 | 0 | 781.000 | 781.000 | |
| 650301200301 | | 781.000 | 0 | 0 | 0 | 0 | 781.000 | 781.000 | X |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -837.000 | -837.000 | |

Introducere:

 Venit Cheltuiala

 Clasificatie Functionala

 Denumire

 Clasificatie Economica

 Denumire

 Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

 Valoare credit de angajament An curent 0

 Valoare limita credit de angajament An curent 0

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Dezvoltare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|-------------------------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 59.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 40 | | 59.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4015 | SumeExAnPrecCh | 59.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401502 | sumeexc.locale | 59.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | |
| 65 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | |
| 6503 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | |
| 650301 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | |
| 65030171 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | |
| 6503017101 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | |
| 650301710102 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | X |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -59.000 | -59.000 | |

Introducere:

 Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

 Adauga
Programe / Surse
de Finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML